

# CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

## CAPITAL BUDGET

**IN THOUSANDS OF DOLLARS**

## BOARD OF ESTIMATES RECOMMENDATIONS

|         |                     |                           |
|---------|---------------------|---------------------------|
| 127-068 | BALTIMORE CLAYWORKS | LOCATION - 5707 Smith Ave |
|---------|---------------------|---------------------------|

Funding request is to expand and renovate two historic buildings for the ceramic arts center. These improvements would provide extra classroom, studio and exhibit space.

| FUND SOURCE # | SOURCE OF FUNDS | TO DATE | REQUEST | PLANNING | FINANCE | BD OF EST | TOTAL |
|---------------|-----------------|---------|---------|----------|---------|-----------|-------|
| 200           | General Funds   |         | 100     | 100      | 100     | 100       | 100   |
| TOTAL         |                 |         | 100     | 100      | 100     | 100       | 100   |